

TUESDAY, 14 DECEMBER 2021

TO: ALL MEMBERS OF THE CABINET

I HEREBY SUMMON YOU TO ATTEND A **VIRTUAL MEETING** OF THE **CABINET AT 10.00 AM, ON MONDAY, 20TH DECEMBER, 2021** FOR THE TRANSACTION OF THE BUSINESS OUTLINED ON THE ATTACHED AGENDA

Wendy Walters

CHIEF EXECUTIVE

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Wendy Walters Prif Weithredwr, *Chief Executive*,
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CABINET

MEMBERSHIP - 10 MEMBERS

Councillor	Portfolio
Emlyn Dole	Leader Corporate Leadership and Strategy; Chair of Cabinet; Represents Council at WLGA; Economic Development Represents the Council on the Swansea Bay City Region; Collaboration; Marketing and Media; Appoints Cabinet Members; Determines Cabinet Portfolios; Liaises with Chief Executive; Public Service Board
Mair Stephens	Deputy Leader Council Business Manager; Human Resources; Performance Management; Wales Audit; Training; I.C.T.; T.I.C. (Transformation, Innovation and Change); Strategic Planning
Ann Davies	Communities and Rural Affairs Rural Affairs and Community Engagement; Community Safety; Police; Counter-Terrorism and Security Act 2015; Tackling Poverty; Wellbeing of Future Generations; Third Sector Liaison; Equalities, Climate Change Strategy
Glynog Davies	Education and Children Schools; Children's Services; Special Education Needs; Safeguarding; Respite Homes; Regional Integrated School; Improvement Service; Adult Community Learning; Youth Services; School Catering Services, Lead Member for Children and Young People; Youth Ambassador
Hazel Evans	Environment Refuse; Street Cleansing; Highways and Transport Services; Grounds Maintenance; Building Services (excluding housing stock); Emergency Planning; Flooding, Public Rights of Way
Linda Evans	Housing Housing – Public; Housing – Private, Housing Maintenance and repairs & Ageing Well.
Peter Hughes Griffiths	Culture, Sport and Tourism Town and Community Councils Ambassador; Development of the Welsh Language; Theatres; Sports; Leisure Centres; Museums; Libraries; Country Parks; Tourism.
Philip Hughes	Public Protection Trading Standards; Environmental Health. Environmental Enforcement; Planning enforcement; Unlicensed Waste; Parking Services; Bio diversity
David Jenkins	Resources Finance & Budget; Corporate Efficiencies; Property/Asset Management; Caretaking & Building Cleaning; Procurement; Housing Benefits; Revenues; Statutory Services (Coroners, Registrars, Electoral, Lord Lieutenancy); Armed Forces Champion Contact Centres and Customer Service Centres
Jane Tremlett	Social Care & Health Adult Social Services; Residential Care; Home Care; Learning Disabilities; Mental Health; NHS Liaison/Collaboration/ Integration; Care Home Catering Services, Carers' Champion; Dementia Care Champion; Disability Ambassador

A G E N D A

- 1. APOLOGIES FOR ABSENCE**
- 2. DECLARATIONS OF PERSONAL INTEREST**
- 3. TO SIGN AS A CORRECT RECORD THE MINUTES OF THE MEETING OF THE CABINET HELD ON THE 6TH DECEMBER 2021** 5 - 10
- 4. QUESTIONS ON NOTICE BY MEMBERS**
- 5. PUBLIC QUESTIONS ON NOTICE**
- 6. MID-YEAR TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT - 1ST APRIL 2021 TO 30TH SEPTEMBER 2021** 11 - 28
- 7. COUNCIL TAX BASE 2022-23** 29 - 62
- 8. CARMARTHENSHIRE ADMISSIONS FORUM - MEMBERSHIP** 63 - 66
- 9. NOTICE OF MOTION REFERRED FROM COUNCIL (15TH SEPTEMBER 2021) - ACOUSTIC CAMERAS** 67 - 70
- 10. NOTICE OF MOTION REFERRED FROM COUNCIL (8TH DECEMBER 2021) - 101 CALL SYSTEM** 71 - 74
- 11. ANY OTHER ITEMS OF BUSINESS THAT BY REASONS OF SPECIAL CIRCUMSTANCES THE CHAIR DECIDES SHOULD BE CONSIDERED AS A MATTER OF URGENCY PURSUANT TO SECTION 100B(4)(B) OF THE LOCAL GOVERNMENT ACT, 1972.**
- 12. EXCLUSION OF THE PUBLIC**

THE REPORTS RELATING TO THE FOLLOWING ITEMS ARE NOT FOR PUBLICATION AS THEY CONTAIN EXEMPT INFORMATION AS DEFINED IN PARAGRAPH 14 OF PART 4 OF SCHEDULE 12A TO THE LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) (WALES) ORDER 2007. IF, FOLLOWING THE APPLICATION OF THE PUBLIC INTEREST TEST, THE CABINET RESOLVES PURSUANT TO THE ACT TO CONSIDER THESE ITEMS IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING SUCH CONSIDERATION.
- 13. TRANSFORMING TOWNS PLACEMAKING STRATEGIC ACQUISITIONS** 75 - 90

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Cabinet

Monday, 6 December 2021

PRESENT: Councillor E. Dole (Chair);

Councillors:

C.A. Davies, G. Davies, H.A.L. Evans, L.D. Evans, P.M. Hughes, P. Hughes-Griffiths, D.M. Jenkins and J. Tremlett;

Also in attendance:

Councillor D. Cundy;
Councillor J. Gilasbey;

The following Officers were in attendance:

W. Walters, Chief Executive;
C. Moore, Director of Corporate Services;
J. Morgan, Director of Community Services;
G. Morgans, Director of Education & Children's Services;
S. Davies, Head of Access to Education;
S. Pilliner, Head of Transportation & Highways;
L.R. Jones, Head of Administration and Law;
P.R. Thomas, Assistant Chief Executive (People Management & Performance);
D. Hockenhull, Marketing and Media Manager;
L Morris, Senior Press Officer;
T. Evans, Transport Planner - Strategy and Infrastructure;
R. S. Waters, Highways and Transportation Services Manager;
L. Jenkins, Executive Board Support Officer;
S. Rees, Simultaneous Translator;
M.S. Davies, Democratic Services Officer.

Virtual Meeting: 10.00 am - 10.50 am

1. APOLOGIES FOR ABSENCE

An apology for absence was received from Cllr. L.M. Stephens.

2. DECLARATIONS OF PERSONAL INTEREST

Councillor	Minute Number	Nature of Interest
J. Gilasbey	12 – Modernising Education Programme Proposal to Review Primary Education Provision in the Mynyddgarreg and Gwenllian Areas;	Family member is a teacher in one of the schools.

3. MINUTES - 22ND NOVEMBER 2021

UNANIMOUSLY RESOLVED that the minutes of the meeting of the Cabinet held on the 22nd November 2021 be signed as a correct record.

4. QUESTIONS ON NOTICE BY MEMBERS

The Chair advised that no questions on notice had been submitted by members.

5. PUBLIC QUESTIONS ON NOTICE

The Chair advised that no public questions had been received.

6. HIGHWAYS ASSET MANAGEMENT PLAN (HAMP) MAINTENANCE MANUAL

The Cabinet considered the adoption of a Highways Maintenance Manual in support of the Highway Asset Management Plan [HAMP] which itself had been adopted in 2018. The Maintenance Manual would form Part 4 of the HAMP and was being developed as a portfolio of specific manuals covering the management of a range of highway asset categories. The first four sections of the Manual brought forward at this time were:

- Part 4.1 Highway Maintenance Management;
- Part 4.2 Highway Network Hierarchy;
- Part 4.3 Highway Inspection and Repair Regime;
- Part 4.4 Road Condition Assessment and Investment Prioritisation.

If adopted the Manual would ensure the highway network was maintained in accordance with statutory duties, corporate objectives were supported and that the revised national code of practice, 'Well Managed Highway Infrastructure', was complied with. The Manual introduced changes to the inspection and maintenance of highways recommended by the County Surveyor's Society Wales to provide consistency across Wales.

It was noted that the Manual had been endorsed by the Environment and Public Protection Scrutiny Committee on the 25th November 2021.

UNANIMOUSLY RESOLVED to adopt the Highway Maintenance Manual in support of the Highway Asset Management Plan.

7. CARMARTHENSHIRE COUNTY COUNCIL (CCC) ELECTRIC VEHICLE CHARGING INFRASTRUCTURE STRATEGY - DECARBONISING TRANSPORT

The Cabinet considered a proposed Electric Vehicle Charging Infrastructure Strategy for the Council. The Strategy would support the future development of electric vehicle charging infrastructure across the county to support the delivery of carbon reduction targets and demonstrate a commitment to meeting net zero targets by 2030 and 2050.

It was noted that the strategy had been fully supported by the Environment and Public Protection Scrutiny Committee on the 25th November 2021.

UNANIMOUSLY RESOLVED that the proposed Electric Vehicle Charging Infrastructure Strategy for the Council be adopted.

8. MODERNISING EDUCATION PROGRAMME - PROPOSAL TO CHANGE THE AGE RANGE OF SWISS VALLEY PRIMARY SCHOOL FROM 4-11 TO 3-11

The Cabinet considered a report reiterating, following consultation, proposals to change the age range of Swiss Valley Primary School from 4-11 to 3-11 from 1st September 2021.

The Cabinet [then known as the Executive Board], at its meeting on the 21st December 2020 [minute 9 thereof refers], had approved the commencement of a formal consultation period. The consultation period had commenced on 11th January 2021, and, following a decision by the Cabinet, the Consultation Period had been extended to 16 July 2021. A total of 36 responses had been received (excluding the responses received from Estyn and the pupils' consultation events) in response to the formal consultation as detailed in the Consultation Report.

UNANIMOUSLY RESOLVED to approve

8.1 the Local Authority's responses to the observations received during the Consultation Period as detailed in the Consultation Report;

8.2 the modification to the implementation date of the proposal as noted in the report;

8.3 the publication of a Statutory Notice to implement the proposal.

9. MODERNISING EDUCATION PROGRAMME - PROPOSAL TO CHANGE THE NATURE OF PROVISION AT YSGOL Y FELIN

The Cabinet considered a report reiterating proposals, following consultation, that from the from 1st September 2022 the nature of Foundation Phase provision at Ysgol Y Felin would change to Welsh medium education.

The Cabinet [then known as the Executive Board], at its meeting on the 8th February 2021 [minute 7 thereof refers], had approved the commencement of a formal consultation period. The consultation period had commenced on 22nd February 2021, and, following a decision by the Cabinet, the Consultation Period had been extended to 16 July 2021. A total of 40 responses had been received (excluding the responses received from Estyn and the pupils' consultation events) in response to the formal consultation as detailed in the Consultation Report.

UNANIMOUSLY RESOLVED to approve

9.1 the Local Authority's responses to the observations received during the Consultation Period as detailed in the Consultation Report;

9.2 the modification to the implementation date of the proposal as noted in the report;

9.3 the publication of a Statutory Notice to implement the proposal.

10. MODERNISING EDUCATION PROGRAMME - PROPOSAL TO RECONFIGURE AND REMODEL BEHAVIOUR SUPPORT SERVICES AT YSGOL RHYDYGORS TO IMPROVE PROVISION FOR CHILDREN AND YOUNG PEOPLE

The Cabinet considered a report reiterating proposals, following consultation, to reconfigure and remodel Behaviour Support Services at Ysgol Rhydygors to improve provision for children and Young People as of the 1st January 2022.

The Cabinet [then known as the Executive Board], at its meeting on the 21st December 2020 [minute 11 thereof refers], had approved the commencement of a formal consultation period. The consultation period commenced had on 11th January 2021, and, following a decision by the Cabinet, the Consultation Period had been extended to 16 July 2021. A total of 53 responses had been received (excluding the responses received from Estyn and the pupils' consultation event) in response to the formal consultation as detailed in the Consultation Report.

UNANIMOUSLY RESOLVED to approve

- 10.1 the Local Authority's responses to the observations received during the Consultation Period as detailed in the Consultation Report;**
- 10.2 the modification to the implementation dates of the proposal as noted in the report;**
- 10.3 the publication of a Statutory Notice to implement the proposal.**

11. MODERNISING EDUCATION PROGRAMME - PROPOSAL TO REVIEW PRIMARY EDUCATION PROVISION IN THE BLAENAU AND LLANDYBIE AREAS

Prior to considering both this and the following item [Proposal to Review Primary Education Provision in the Mynyddgarreg and Gwenllian areas] the Cabinet Member for Education and Children, with the Chair's permission, gave an update on the current review of the Modernising Education Programme. He spoke of the need for the Programme to be flexible taking into account the needs of communities and the impact of other factors such as pressures on the capital programme related to covid and Brexit. In addition analysis of the Annual Schools Admissions Round had clearly indicated changes in parental choice of schools possibly linked to demographic changes due to the pandemic including an increase in the number of people working from home. Accordingly he advised the Cabinet that he had agreed to extend the period of the review so that pupil-trends could be analysed in greater detail to ensure new schools satisfied future requirements and supported communities both socially and economically. Whilst, therefore, the plans for some schools such as Heol Goffa, Bryngwyn, Pembrey, Dewi Sant, Ammanford and Llandeilo would continue the Cabinet Member for Education and Children now recommended that the plans to close Blaenau and Mynyddgarreg schools not be proceeded with at this time whilst the MEP was being reviewed and further consultation took place.

In view of the above statement it was

UNANIMOUSLY RESOLVED not to publish a Statutory Notice to discontinue Ysgol Gynradd Blaenau but to continue with plans for a new school at Llandybïe.

12. MODERNISING EDUCATION PROGRAMME - PROPOSAL TO REVIEW PRIMARY EDUCATION PROVISION IN THE MYNYDDGARREG AND GWENLLIAN AREAS

[NOTE: Councillor J. Gilasbey had earlier declared an interest in this item. She had received dispensation from the Standards Committee to speak on the matter]

The Chair advised that Councillor J. Gilasbey had sought permission in accordance with CPR 11.1 to ask a question in relation to this item.

Councillor Gilasbey requested the Cabinet to consider any possible alternative means to keep Mynyddgarreg school open, even if the age range had to be reduced, but urged that work on the new 200-pupil school in Kidwelly for Ysgol Gwenllian commence as soon as possible.

The Cabinet Member for Education & Children reiterated his earlier comments in the meeting [Minute 11 above refers] that he was relooking at the situation in regard to the MEP countywide and in this regard he recommended that the plans

to close Mynyddygarreg school not be proceeded with at this time but that the plans to build a new welsh school in the area continue.

In view of the above statement it was

UNANIMOUSLY RESOLVED not to publish a Statutory Notice to discontinue Ysgol Gynradd Mynyddygarreg but to continue with plans for a new welsh school in the Kidwelly area.

13. **ANY OTHER ITEMS OF BUSINESS THAT BY REASONS OF SPECIAL CIRCUMSTANCES THE CHAIR DECIDES SHOULD BE CONSIDERED AS A MATTER OF URGENCY PURSUANT TO SECTION 100B(4)(B) OF THE LOCAL GOVERNMENT ACT, 1972.**

The Chair advised that there were no items of urgent business.

CHAIR

DATE

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CABINET

20TH DECEMBER 2021

MID-YEAR TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 1ST APRIL 2021 TO 30TH SEPTEMBER 2021

Recommendations / key decisions required:

That the Cabinet considers and approves the report.

Reasons:

To provide members with an update on the treasury management activities from 1st April 2021 to 30th September 2021.

Relevant scrutiny committee to be consulted:

YES - Policy & Resources Scrutiny Committee 10/12/21

Cabinet Decision Required YES

Council Decision Required YES

CABINET MEMBER PORTFOLIO HOLDER: Cllr. D. M. Jenkins

Directorate:
Corporate Services

Name of Director:
Chris Moore

Report Author:
Anthony Parnell

Designation:

Director of Corporate
Services

Treasury and Pension
Investments Manager

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EXECUTIVE SUMMARY

**CABINET
20 DECEMBER 2021**

MID-YEAR TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 1ST APRIL 2021 TO 30TH SEPTEMBER 2021

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

To provide members with an update on the treasury management activities from 1st April 2021 to 30th September 2021.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **C Moore**

Director

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	NONE	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

Within the requirements of the Treasury Management Policy and Strategy Report 2021-2022

3. Finance

The authority's investments during the period returned an average return of 0.05%, exceeding the 7-day LIBID rate.

Gross interest earned on investments for the period amounted to £38k and interest paid on loans was £8.46m.

The Authority did not breach any of its Prudential Indicators during the period. At the period end the investments included £0.52m of KSF investments.

The Administrators have confirmed that the twenty third dividend received on 19th August 2021 will be the final dividend paid.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: C Moore

Director

1. Scrutiny Committee

For information to Policy and Resources Scrutiny Committee on the 10th December 2021.

2. Local Member(s)

NA

3. Community / Town Council

NA

4. Relevant Partners

NA

5. Staff Side Representatives and other Organisations

NA

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE

Title of Document	File Ref No.	Locations that the papers are available for public inspection
CIPFA Treasury Management in the Public Services - Code of Practice Revised 2017		County Hall, Carmarthen

CABINET
20TH DECEMBER 2021

**MID YEAR TREASURY MANAGEMENT AND
PRUDENTIAL INDICATOR REPORT**

1ST April 2021 – 30TH September 2021

A. TREASURY MANAGEMENT REPORT

1. Introduction

The Treasury Management Policy and Strategy for 2021-2022 was approved by Council on 3rd March 2021. Section B 1.1(2) stated that Treasury Management activity reports would be made during the year. This report outlines the Treasury Management activities in the period 1st April 2021 to 30th September 2021 and satisfies the reporting requirement stated above.

There are no policy changes to the Treasury Management Policy and Strategy for this period and this report updates the position in light of the updated economic position and budgetary changes already approved.

2. Economic update

The Bank of England's Monetary Policy Committee (MPC) kept Bank Rate unchanged at 0.10% on 24th September 2021. It also made no changes to its programme of quantitative easing, which is due to finish by the end of the year at £895bn.

The MPC indicated that there was a concern that more recent increases in prices, particularly the increases in gas and electricity prices in October and due again next April, are likely to lead to faster and higher inflation expectations and underlying wage growth. This will in turn increase the risk that price pressures would prove more persistent next year than previously expected. To emphasise its concern about inflationary pressures the MPC reaffirmed its commitment to the 2% inflation target in its statement.

Financial markets are now pricing in a first increase in Bank Rate from 0.10% to 0.25% in February 2022, but this looks ambitious as the MPC has stated that it wants to see what happens to the economy, and particularly to employment once furlough ends at the end of September.

3. Prospects for Interest Rates

Based on the average projection from a number of sources we can expect the trend in base rates over the year to be as follows:

	Dec 2021	Mar 2022	Jun 2022	Sep 2022	Dec 2022
Base Rate %	0.10	0.10	0.25	0.25	0.25

(Source: LINK Asset Services)

Link Asset Services undertook its last review of interest rate forecasts on 29th September 2021 after the Quarterly Inflation Report of the Bank of England and Monetary Policy Committee (MPC) meeting 24th September 2021, where the decision was made to keep the Bank Rate unchanged at 0.10%.

The revised projection based on this review:

	2021-22	2022-23	2023-24
	%	%	%
Revised Average Bank Rate	0.10	0.25	0.56
Original Average Bank Rate (TM Strategy 2021-22)	0.10	0.10	0.10

4. Investments

One of the primary activities of the Treasury Management operation is the investment of surplus cash for which the Authority is responsible. As well as the Authority's own cash the County Council invests School Trust Funds and other Funds, with any interest derived from these investments being passed over to the relevant Fund.

All surplus money is invested daily on the London Money Markets. The security of the investments is the main priority; appropriate liquidity should be maintained and returns on the investments a final consideration. It continues to be difficult to invest these funds as the market continues to be insecure and as a consequence, appropriate counterparties are limited.

The total investments at 1st April 2021 and 30th September 2021 analysed between Banks, Building Societies, Local Authorities and Money Market Funds, are shown in the following table:

Investments	01.04.21				30.09.21			
	Call and notice £m	Fixed Term £m	Total £m	%	Call and notice £m	Fixed Term £m	Total £m	%
Banks	34.50	7.53	42.03	36	34.50	7.52	42.02	32
Building Societies	0.00	0.00	0.00	0	0.00	7.00	7.00	5
Money Market Funds	25.00	0.00	25.00	22	25.00	0.00	25.00	20
DMADF (DMO)	0.00	36.50	36.50	31	0.00	50.00	50.00	38
Local Authorities	0.00	13.00	13.00	11	0.00	7.00	7.00	5
TOTAL	59.50	57.03	116.53	100	59.50	71.52	131.02	100

Investments on call are available immediately on demand. Fixed term investments are fixed to a maturity date. The current longest investment is maturing on 26th August 2022.

The £131.02m includes £0.52m (12.97% of original claim) invested in Kaupthing Singer and Friedlander which has been reduced from the original £4.0m by distributions.

During the period the total investments made by the Council and repaid to the Council (turnover) amounted to £706.51m. This averaged approximately £27.02m per week or £3.86m per day. A summary of turnover is shown below:

	£m
Total Investments 1st April 2021	116.53
Investments made during the period	360.50
Sub Total	477.03
Investments Repaid during the period	(346.01)
Total Investments 30th September 2021	131.02

The main aims of the Treasury Management Strategy is to appropriately manage the cash flows of the Council, the required short term and longer term market transactions and the risks associated with this activity. Lending on the money market secures an optimum rate of return and also allows for diversification of investments and hence reduction of risk, which is of paramount importance in today's financial markets.

The benchmark return for the London money market is the "7-day LIBID rate". For 2021-2022 the Council has compared its performance against this "7-day LIBID rate". For the period under review the average "7-day LIBID rate" was -0.08% whereas the actual rate the Council earned was 0.05%, an out performance of 0.13%.

This outperformance can be quantified to £104k additional interest earned compared to the “7-day LIBID rate”.

The gross interest earned on investments for the period amounted to £38k.

The income from investments is used by the Authority to reduce the net overall costs to the Council taxpayer.

5. Update on the investments with Kaupthing Singer & Friedlander (KSF)

As at 30th September 2021 the sum of £3.48m principal and £213k interest had been received from the Administrators, which equates to 87.03% of the claim submitted.

The Administrators have confirmed that the twenty third dividend received on 19th August 2021 will be the final dividend paid.

6. Security, Liquidity and Yield (SLY)

Within the Treasury Management Strategy Statement for 2021-2022, the Council's investment priorities are:

- Security of Capital
- Liquidity and
- Yield

The Council aims to achieve the optimum return (yield) on investments commensurate with proper levels of security and liquidity. In the current economic climate it is considered appropriate to keep investments short term to cover short term cash flow needs but also to seek out value available in significantly higher rates in periods up to 12 months with highly credit rated financial institutions.

Attached at Appendix 1 is the Investment Summary and Top 10 Counterparty Holdings (excluding the £0.52m in KSF) as at 30th September 2021.

7. Borrowing

One of the methods used to fund capital expenditure is long term borrowing. The principal lender for Local Authorities is the Public Works Loan Board (PWLB).

Under the Treasury Management Strategy, it was agreed to borrow when interest rates are at their most advantageous.

The total loans at 1st April 2021 and 30th September 2021 are shown in the following table:

Loans	Balance at 01.04.21 £m	Balance at 30.09.21 £m	Net Increase/ (Net Decrease) £m
Public Works Loan Board (PWLB)	403.38	397.61	(5.77)
Market Loan	3.00	3.00	0.00
Salix, Invest to Save, HILS & TCL	7.46	7.82	0.36
TOTAL	413.84	408.43	(5.41)

The Salix interest free loans have been provided by an independent publicly funded company dedicated to providing the public sector with loans for energy efficiency projects.

The interest free 'Invest-2-Save' funding is to assist in the conversion of traditional street lighting to LED, which will help deliver a legacy of reduced energy costs and associated carbon taxes.

The Home Improvement Loan Scheme (HILS) repayable funding is provided by the Welsh Government to help individual homeowners, small portfolio landlords, developers and charities to improve homes and increase housing supply.

The Town Centre Loan (TCL) repayable funding is provided by the Welsh Government to provide loans to reduce the number of vacant, underutilised and redundant sites and premises in town centres and to support the diversification of the town centres by encouraging more sustainable uses for empty sites and premises, such as residential, leisure and for key services.

7.1 New Borrowing

The following loan was borrowed during the period:

Loan Reference	Amount (£m)	Interest Rate	Start Date	Period	Maturity Date
Salix	0.36	0.00%	16th April 2021	8yrs	01/04/2029
Total	0.36				

7.2 Interest Paid

Interest paid on loans during the period was:

PWLB Interest Paid £m	Market Loan Interest Paid £m	Total Interest Paid £m
8.39	0.07	8.46

8. Rescheduling and Premature Loan Repayments

The current economic climate and the consequent structure of interest rates meant that no rescheduling opportunities arose during the period and there were no premature loan repayments.

9. Leasing

No leases were negotiated during the period 1st April 2021 to 30th September 2021.

B. PRUDENTIAL INDICATOR REPORT

1. Prudential Indicators

As part of the 2021-2022 Budget and the Treasury Management Policy and Strategy 2021-2022, the Council adopted a number of Prudential Indicators. These Indicators are designed to ensure that any borrowing or other long-term liabilities entered into for capital purposes were affordable, sustainable and prudent.

The indicators are required by the Local Government Act 2003 and the Revised Prudential Code of Practice in order to control Capital Finance. The Prudential Code also required that those Prudential Indicators that were forward looking should be monitored and reported. Some of the indicators are monitored by officers monthly and are only reported if they are likely to be breached, others are to be monitored quarterly by the Executive Board.

1.1 Affordability Prudential Indicator

1.1.1 Ratio of Financing Costs to Net Revenue Stream

The indicator set for 2021-2022 in the Budget was:

	2021-2022 %
Non-HRA	4.50
HRA	32.71

An examination of the assumptions made in calculating this indicator concluded that there have been no changes in this period.

1.2 Prudence Prudential Indicators

1.2.1 Capital Financing Requirement (CFR)

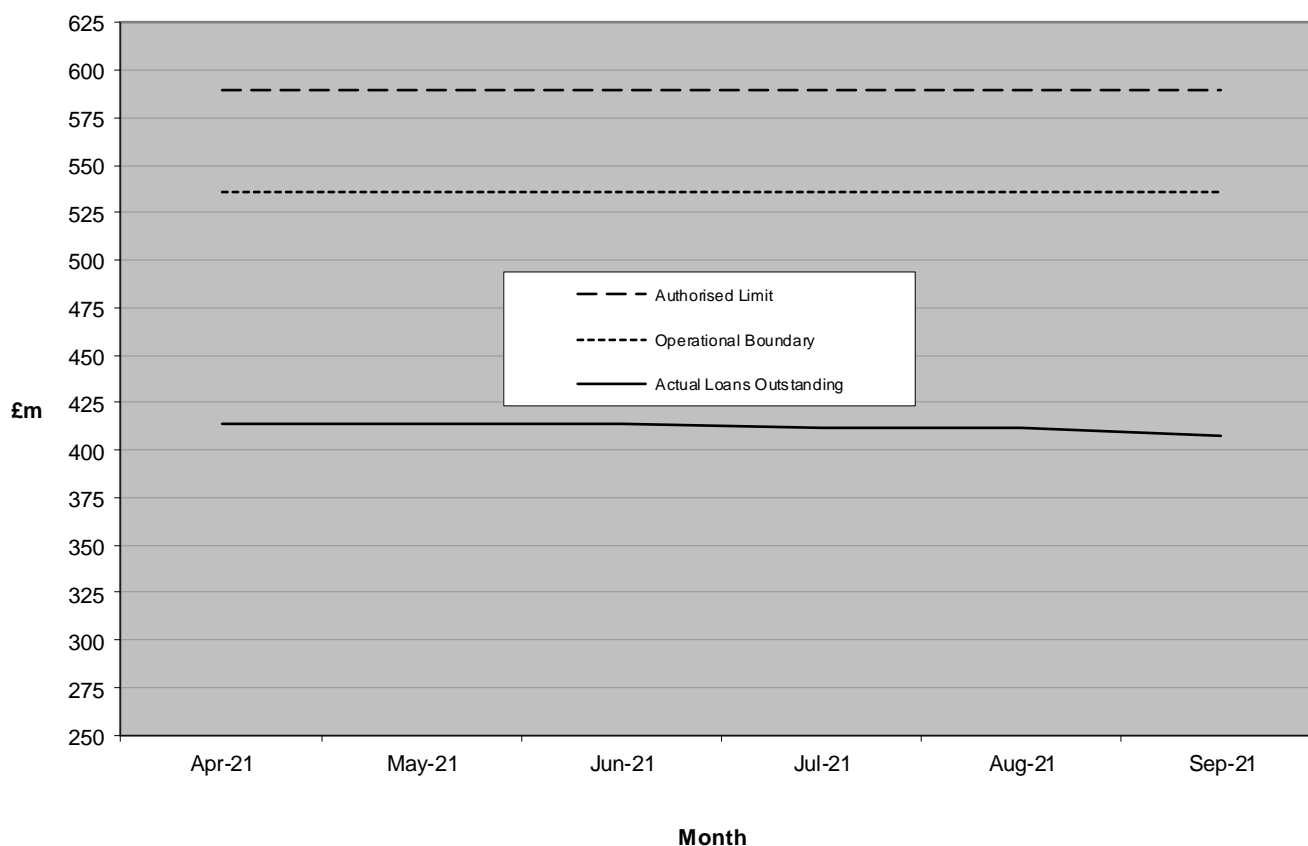
The Director of Corporate Services reports that no difficulties are envisaged for the current or future years in complying with this prudential indicator.

	2021-2022 Estimate £m	As at 30.09.21 £m	2021-2022 Forecast £m
Capital Financing Requirement			
CFR – non housing	284	279	279
CFR – housing	182	178	178
CFR - housing subsidy buy-out	70	70	70
Total CFR	536	527	527

1.2.2. Authorised Limit and Operational Boundary

The actual value of loans outstanding must not exceed the Authorised Limit. In normal activity actual loans outstanding should be close but less than the Operational Boundary. The Operational Boundary can be breached in the short term due to adverse cash flows.

	Authorised Limit for External Debt		Operational Boundary for External Debt	
	2021-22 Estimate £m	2021-22 Forecast £m	2021-22 Estimate £m	2021-22 Forecast £m
Borrowing	589	589	535.8	535.8
Other Long-Term Liabilities	0.5	0.5	0.1	0.1
Total	589.5	589.5	535.9	535.9



	Apr-21 £m	May-21 £m	Jun-21 £m	Jul-21 £m	Aug-21 £m	Sep-21 £m
Authorised Limit	589	589	589	589	589	589
Operational Boundary	536	536	536	536	536	536
Loans Outstanding	414	414	414	412	412	408

Neither the Authorised Limit nor the Operational Boundary have been breached.

2.1 Treasury Management Prudential Indicators

2.1.1 Interest Rate Exposure

Position as at 30th September 2021:

	Fixed Interest Rate £m	Variable Interest Rate £m	TOTAL £m
Borrowed	405.42	3.00	408.42
Invested	(71.52)	(59.50)	(131.02)
Net	333.90	(56.50)	277.40
Limit	516.00	52.00	
Proportion of Net Borrowing Actual	120.37%	(20.37)%	100.00%
Limit	125.00%	5.00%	

The authority is within limits set by the 2021-2022 indicators.

2.1.2 Maturity Structure of Borrowing

	Structure at 30.09.21 %	Upper Limit %	Lower Limit %
Under 12 months	2.70	15	0
12 months to 2 years	3.00	15	0
2 years to 5 years	7.28	50	0
5 years to 10 years	10.36	50	0
10 years to 20 years	21.60	50	0
20 years to 30 years	22.21	50	0
30 years to 40 years	25.38	50	0
40 years and above	7.46	50	0

The authority is within the limits set by the 2021-2022 indicators.

2.1.3 Maximum Principal Sums Invested Longer than 365 Days

	2020-2021 £m
Limit	10
Actual as at 30 th September 2021	NIL

RECOMMENDATION

That Cabinet considers and approves the report.

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Totals		
Total	£130,500,000	
Calls & MMFs	£59,500,000	46%
Fixed Deposits	£71,000,000	54%
Specified	£59,500,000	100%

Weighted Average		
Yield		0.06%
Maturity (Days)		
Total Portfolio	Total Portfolio	42.26
Long Term		
AAA	-	1.00
AA	F1	56.05
A	F1	55.14
BBB	F2	0.00
CCC	C	0.00

Risk Factors		
< 1 year	£7,353	0.006%
1 - 2 years	£0	0.000%
2 - 3 years	£0	0.000%
3 - 4 years	£0	0.000%
4 - 5 years	£0	0.000%
Total Portfolio	£7,353	0.006%

Maturity Structure		
< 1 Week	£67,500,000	52%
< 1 Month	£29,000,000	22%
2 - 3 Months	£22,000,000	17%
3 - 6 Months	£0	0%
6 - 9 Months	£7,000,000	5%
9 - 12 Months	£5,000,000	4%
12 Months+	£0	0%
Total	£130,500,000	100%

SLY Model

Carmarthenshire County Council

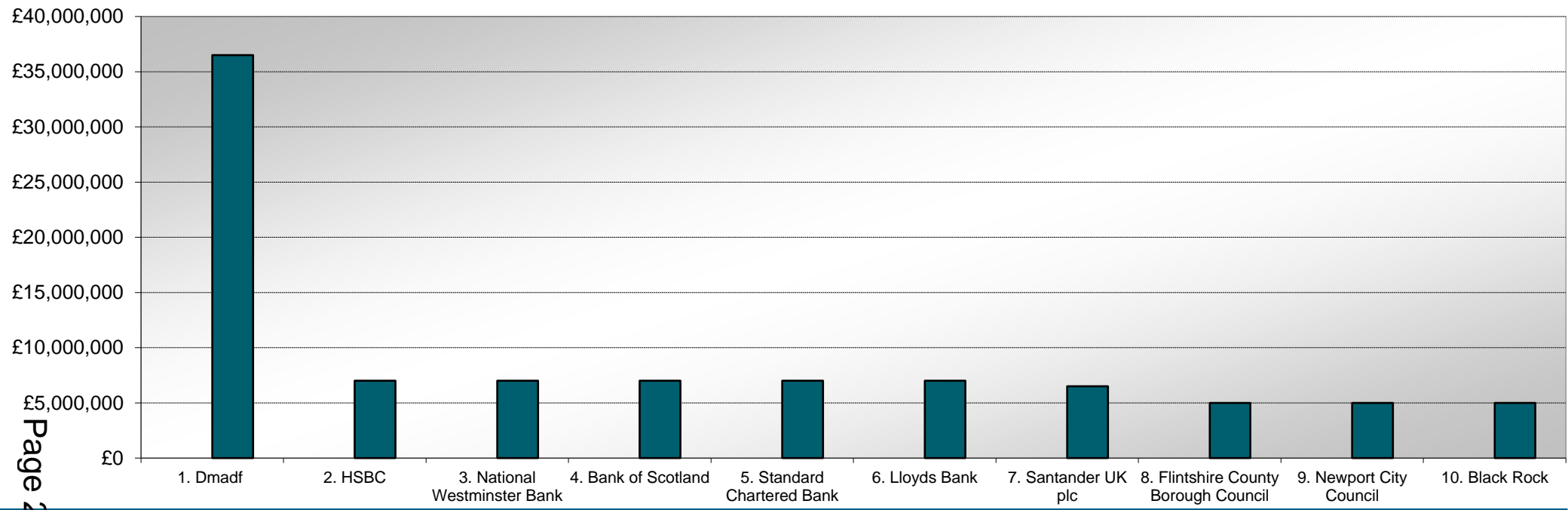
30/09/2021

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Top 10 Counterparty Holdings

Carmarthenshire County Council

Counterparty	Principal	% of Total Holding	WAM (Days)	WAYield	WADefault
1. Dmadf	£36,500,000	32.30%	25	0.00%	0.001%
2. HSBC	£7,000,000	6.19%	1	0.03%	0.000%
3. National Westminster Bank	£7,000,000	6.19%	183	0.11%	0.047%
4. Bank of Scotland	£7,000,000	6.19%	1	0.01%	0.000%
5. Standard Chartered Bank	£7,000,000	6.19%	1	0.10%	0.000%
6. Lloyds Bank	£7,000,000	6.19%	1	0.10%	0.000%
7. Santander UK plc	£6,500,000	5.75%	1	0.58%	0.000%
8. Flintshire County Borough Council	£5,000,000	4.42%	54	0.03%	0.002%
9. Newport City Council	£5,000,000	4.42%	19	0.05%	0.001%
10. Black Rock	£5,000,000	4.42%	1	0.01%	0.000%



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CABINET

20TH DECEMBER 2021

COUNCIL TAX BASE 2022-23

Purpose:

For Cabinet to consider the Tax Base calculations and determine the Tax Base in respect of the financial year 2022-23.

Recommendations / key decisions required:

It is recommended that, Cabinet:

1. Approves the Council Tax Base calculations for the financial year 2022-23, within the report (Appendix A)
2. Confirms a Council Tax Base of 74,698.57 in respect of the County Council area and
3. Confirms the relevant tax bases for the individual community and town council areas, as shown in Table 2.

Reasons:

1. The County Council is required each year, to determine its Council Tax Base, and the Council Tax Base of each community within its area, for the purpose of setting the level of Council Tax for the forthcoming financial year.
2. The attached Council Tax Base calculation has been undertaken in accordance with the established process.
3. Council on 8th December 2004 resolved that calculation of the Council Tax Base be designated as an executive function

Relevant scrutiny committee to be consulted NO

Cabinet Decision Required YES

Council Decision Required NO

CABINET MEMBER PORTFOLIO HOLDER: Cllr David Jenkins

Directorate:	Designation(s):	Contact:
Corporate Services		
Name of Head of Service:	Head of Revenues & Financial Compliance	01267 246223 HLPugh@Carmarthenshire.gov.uk
Helen L Pugh		
Report Author:	Council Tax and Benefits Manager	01267 228740 AnThomas@carmarthenshire.gov.uk
Ann Thomas		

EXECUTIVE SUMMARY

CABINET MEETING 20TH DECEMBER 2021

COUNCIL TAX BASE – 2022-23

1. The Council must determine annually, its Council Tax Base for the purpose of calculating its Council Tax for the forthcoming financial year.
2. Under the provisions of Section 84 of the Local Government Act 2003, and the Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2004, the annual calculation has been delegated to Executive Board.
3. The Council Tax Base of an area is a measure of its tax-raising capacity, expressed in terms of the number of Band D equivalent dwellings. In simple terms, net spending not met by government grants is divided by the Tax Base to give the amount of Council Tax for a dwelling in Band D. The Tax Base is also used by the Welsh Assembly Government in its revenue settlement calculations.
4. The Tax Base calculation takes into account exemptions, reductions for disabilities and other discounts, together with anticipated changes i.e. new dwellings and appeals. The calculation also reflects the difference in the level of charge across the Valuation Bands.
5. A collection rate is then applied to give the net Tax Base expressed in terms of Band D equivalent dwellings. The collection rate applied for 2022-23 is 97.5% (remaining unchanged from the 2021-22 calculation).
6. The County Council must also calculate the individual Tax Bases for all the Town and Community Councils within the County, using the same basis of calculation and collection rate. The calculations must also ensure that the sum of the individual Tax Base figures for each part of the Authority's area is equal to the Council's Tax Base for the whole of the area.
7. The calculation of the Tax Base for the County Council for 2022-23 is shown in Table 1a & summarised in Table 1b.

The calculation for individual Town and Community Council areas is summarised in Table 2 and detailed in Appendix A.

8. It is therefore, recommended that for the financial year 2022-23, Cabinet:

- a) agrees the calculations within Tables 1a & 1b
- b) approves a Council Tax Base of 74,698.57.
and
- c) approves the individual Tax Bases for the Town and Community Council areas within the County, as listed in Table 2 and detailed in Appendix A

DETAILED REPORT ATTACHED?

YES
(Summary Tables with detailed calculation tables in Appendix A)

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Helen Pugh

Head of Head of Revenues & Financial Compliance

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

Finance

The tax base calculation expressed in terms of Band D equivalent shows an increase of approximately 0.37% for 2022-23 compared with 2021-22.

The collection rate of 97.5% which has been applied since 2014-15 has been retained for 2022-23. (The rate applied for the years prior to 2014-15 was 96%)

Legal

Approval of the calculation would ensure that the Council complies with its obligations under the following legislation:-

- Section 84 of the Local Government Act 2003
- Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2004
- The Local Authorities (Calculation of Council Tax Base) (Wales) (Amendment) Regulation 2016

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Helen Pugh

Head of Head of Revenues & Financial Compliance

1. Scrutiny Committee- N/A

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

**CABINET MEMBER PORTFOLIO HOLDER
AWARE/CONSULTED**

YES

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
System prints and calculation documents	N/A	Council File Plan (<i>Finance/Controls/CT Base</i>)

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COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	AMMANFORD TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		4	449	688	792	329	156	81	31	0	1	2531
I	No. of Discounts at 25%		3	333	287	264	104	35	30	7	0	0	1063
J	Adjustments for year		0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		3.25	365.75	617.25	729	303	147.25	73.5	29.25	0	1	2269.25
F/G	Ratio to Band D		5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9	
A	Band D Equivalent		1.81	243.83	480.08	648	303	179.97	106.17	48.75	0	2.33	2013.94
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1963.59
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1963.59

Ref.	CWMAMAN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		4	444	657	387	362	128	65	6	0	0	2053
I	No. of Discounts at 25%		4	260	248	118	106	24	12	0	0	0	772
J	Adjustments for year		0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		3	379	595	358.5	336.5	123	62	6	0	0	1863
F/G	Ratio to Band D		1 5/9	6/10	7/10	8/10	2	11/10	13/10	15/10	18/10	21/10	
A	Band D Equivalent		1.67	252.67	462.78	318.67	336.5	150.33	89.56	10	0	0	1622.18
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1581.63
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1581.63

Ref.	LLANDEILO TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	176	167	232	155	137	73	19	2	0	961
I	No. of Discounts at 25%		0	109	75	123	70	55	22	7	0	0	461
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	148.75	148.25	201.25	137.5	123.25	67.5	17.25	2	0	845.75
F/G	Ratio to Band D		2 5/9	6/11	7/11	8/11	3	11/11	13/11	15/11	18/11	21/11	
A	Band D Equivalent		0	99.17	115.31	178.89	137.5	150.64	97.5	28.75	4	0	811.76
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												791.47
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												791.47

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	LLANDOVERY TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	116	205	302	146	110	63	11	5	0	958
I	No. of Discounts at 25%		0	65	106	111	53	40	16	2	4	0	397
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	99.75	178.5	274.25	132.75	100	59	10.5	4	0	858.75
F/G	Ratio to Band D		3 5/9	6/12	7/12	8/12	4	11/12	13/12	15/12	18/12	21/12	
A	Band D Equivalent		0	66.5	138.83	243.78	132.75	122.22	85.22	17.5	8	0	814.8
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												794.43
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												794.43

Ref.	BETWS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	169	188	148	196	236	60	10	4	0	1013
I	No. of Discounts at 25%		0	80	78	55	55	51	8	2	2	0	331
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		2	149	168.5	134.25	182.25	223.25	58	9.5	3.5	0	930.25
F/G	Ratio to Band D		4 5/9	6/13	7/13	8/13	5	11/13	13/13	15/13	18/13	21/13	
A	Band D Equivalent		1.11	99.33	131.06	119.33	182.25	272.86	83.78	15.83	7	0	912.55
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												889.74
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												889.74

Ref.	CILYCW		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	5	48	68	71	27	3	0	0	227
I	No. of Discounts at 25%		0	3	2	13	17	23	5	2	0	0	65
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	4.25	4.5	44.75	63.75	66.25	25.75	2.5	0	0	211.75
F/G	Ratio to Band D		5 5/9	6/14	7/14	8/14	6	11/14	13/14	15/14	18/14	21/14	
A	Band D Equivalent		0	2.83	3.5	39.78	63.75	80.97	37.19	4.17	0	0	232.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												226.39
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												226.39

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	CYNWYL GAEO		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	9	31	66	143	130	50	7	0	2	438
I	No. of Discounts at 25%		0	5	11	23	34	25	11	0	0	0	109
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	7.75	28.25	60.25	134.5	123.75	47.25	7	0	2	410.75
F/G	Ratio to Band D		6 5/9	6/15	7/15	8/15	7	11/15	13/15	15/15	18/15	21/15	
A	Band D Equivalent		0	5.17	21.97	53.56	134.5	151.25	68.25	11.67	0	4.67	451.04
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												439.76
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												439.76

Ref.	DYFFRYN CENNEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	15	61	105	79	133	78	36	10	0	517
I	No. of Discounts at 25%		0	7	38	43	18	36	14	4	6	0	166
J	Adjustments for year		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	14.25	51.5	94.25	74.5	124	74.5	35	8.5	0	476.5
F/G	Ratio to Band D		7 5/9	6/16	7/16	8/16	8	11/16	13/16	15/16	18/16	21/16	
A	Band D Equivalent		0	9.5	40.06	83.78	74.5	151.56	107.61	58.33	17	0	542.34
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												528.78
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												528.78

Ref.	LLANDDEUSANT		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	1	12	40	41	21	0	1	0	119
I	No. of Discounts at 25%		0	1	1	5	9	6	1	0	0	0	23
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	2.75	0.75	10.75	37.75	39.5	20.75	0	1	0	113.25
F/G	Ratio to Band D		8 5/9	6/17	7/17	8/17	9	11/17	13/17	15/17	18/17	21/17	
A	Band D Equivalent		0	1.83	0.58	9.56	37.75	48.28	29.97	0	2	0	129.97
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												126.72
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												126.72

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	LLANDYBIE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		5	604	1157	1269	918	715	364	96	11	1	5140
I	No. of Discounts at 25%		3	379	471	457	273	161	65	12	9	0	1830
J	Adjustments for year		0.00	0.00	15.00	2.00	9.00	16.00	4.00	0.00	0.00	0.00	46
H-(I*E)+J	Total Discounted Dwellings		4.25	509.25	1054.25	1156.75	858.75	690.75	351.75	93	8.75	1	4728.5
F/G	Ratio to Band D		9 5/9	6/18	7/18	8/18	10	11/18	13/18	15/18	18/18	21/18	
A	Band D Equivalent		2.36	339.5	819.97	1028.22	858.75	844.25	508.08	155	17.5	2.33	4575.96
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												4461.56
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												4461.56

Ref.	LLANEGWAD		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	37	37	58	103	186	159	66	7	2	655
I	No. of Discounts at 25%		0	17	18	23	28	52	38	5	3	0	184
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	32.75	32.5	52.25	96	175	149.5	64.75	6.25	2	611
F/G	Ratio to Band D		10 5/9	6/19	7/19	8/19	11	11/19	13/19	15/19	18/19	21/19	
A	Band D Equivalent		0	21.83	25.28	46.44	96	213.89	215.94	107.92	12.5	4.67	744.47
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												725.86
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												725.86

Ref.	LLANFAIR		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	11	17	56	63	88	27	5	2	1	270
I	No. of Discounts at 25%		0	1	7	16	19	18	5	0	0	0	66
J	Adjustments for year		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	11.75	15.25	52	58.25	83.5	25.75	5	2	1	254.5
F/G	Ratio to Band D		11 5/9	6/20	7/20	8/20	12	11/20	13/20	15/20	18/20	21/20	
A	Band D Equivalent		0	7.83	11.86	46.22	58.25	102.06	37.19	8.33	4	2.33	278.07
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												271.12
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												271.12

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	LLANFIHANGEL ABERBYTHYCH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	22	77	88	105	156	93	33	5	0	579
I	No. of Discounts at 25%		0	8	26	31	24	36	14	5	3	0	147
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	20	70.5	80.25	100	147	89.5	31.75	4.25	0	543.25
F/G	Ratio to Band D		12 5/9	6/21	7/21	8/21	13	11/21	13/21	15/21	18/21	21/21	
A	Band D Equivalent		0	13.33	54.83	71.33	100	179.67	129.28	52.92	8.5	0	609.86
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												594.61
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												594.61

Ref.	LLANFYNYDD		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	16	2	26	56	63	42	9	1	1	216
I	No. of Discounts at 25%		0	4	1	9	16	12	5	2	0	0	49
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	15	1.75	23.75	53	60	40.75	8.5	1	1	204.75
F/G	Ratio to Band D		13 5/9	6/22	7/22	8/22	14	11/22	13/22	15/22	18/22	21/22	
A	Band D Equivalent		0	10	1.36	21.11	53	73.33	58.86	14.17	2	2.33	236.16
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												230.26
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												230.26

Ref.	LLANGADOG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	24	32	126	116	186	105	23	6	0	618
I	No. of Discounts at 25%		0	8	15	50	40	54	24	4	1	0	196
J	Adjustments for year		0.00	0.00	0.00	0.00	11.00	1.00	0.00	0.00	0.00	0.00	12
H-(I*E)+J	Total Discounted Dwellings		0	22	28.25	113.5	117	173.5	99	22	5.75	0	581
F/G	Ratio to Band D		14 5/9	6/23	7/23	8/23	15	11/23	13/23	15/23	18/23	21/23	
A	Band D Equivalent		0	14.67	21.97	100.89	117	212.06	143	36.67	11.5	0	657.76
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												641.32
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												641.32

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	LLANGATHEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	15	10	20	22	69	49	31	8	3	227
I	No. of Discounts at 25%		0	7	5	5	6	18	12	4	2	1	60
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	13.25	8.75	18.75	20.5	65.5	46	30	7.5	2.75	213
F/G	Ratio to Band D		15 5/9	6/24	7/24	8/24	16	11/24	13/24	15/24	18/24	21/24	
A	Band D Equivalent		0	8.83	6.81	16.67	20.5	80.06	66.44	50	15	6.42	270.73
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												263.96
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												263.96

Ref.	LLANSADWRN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	20	4	25	56	57	46	11	2	0	221
I	No. of Discounts at 25%		0	9	1	9	16	11	6	3	1	0	56
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	17.75	3.75	22.75	52	54.25	44.5	10.25	1.75	0	207
F/G	Ratio to Band D		16 5/9	6/25	7/25	8/25	17	11/25	13/25	15/25	18/25	21/25	
A	Band D Equivalent		0	11.83	2.92	20.22	52	66.31	64.28	17.08	3.5	0	238.14
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												232.19
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												232.19

Ref.	LLANSAWEL		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	6	26	41	43	54	25	7	1	0	203
I	No. of Discounts at 25%		0	1	15	15	13	14	4	1	0	0	63
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	5.75	22.25	37.25	39.75	52.5	24	6.75	1	0	189.25
F/G	Ratio to Band D		17 5/9	6/26	7/26	8/26	18	11/26	13/26	15/26	18/26	21/26	
A	Band D Equivalent		0	3.83	17.31	33.11	39.75	64.17	34.67	11.25	2	0	206.09
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												200.94
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												200.94

COUNCIL TAX BASE CALCULATION - 2022/23

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Ref.	LLANWRDA		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	7	27	22	50	64	34	15	6	0	225
I	No. of Discounts at 25%		0	6	12	9	19	23	5	1	1	0	76
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	5.5	24	19.75	45.25	58.25	32.75	14.75	5.75	0	206
F/G	Ratio to Band D		18 5/9	6/27	7/27	8/27	19	11/27	13/27	15/27	18/27	21/27	
A	Band D Equivalent		0	3.67	18.67	17.56	45.25	71.19	47.31	24.58	11.5	0	239.73
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												233.74
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												233.74

Ref.	MANORDEILO & SALEM		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	25	17	103	135	189	182	57	9	3	720
I	No. of Discounts at 25%		0	10	10	35	39	56	34	9	2	0	195
J	Adjustments for year		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	22.5	15.5	94.25	125.25	176	173.5	54.75	8.5	3	673.25
F/G	Ratio to Band D		19 5/9	6/28	7/28	8/28	20	11/28	13/28	15/28	18/28	21/28	
A	Band D Equivalent		0	15	12.06	83.78	125.25	215.11	250.61	91.25	17	7	817.06
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												796.63
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												796.63

Ref.	MYDDFAI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	4	7	23	47	51	29	8	0	1	170
I	No. of Discounts at 25%		0	0	5	10	12	12	7	2	0	0	48
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4	5.75	20.5	44	48	27.25	7.5	0	1	158
F/G	Ratio to Band D		20 5/9	6/29	7/29	8/29	21	11/29	13/29	15/29	18/29	21/29	
A	Band D Equivalent		0	2.67	4.47	18.22	44	58.67	39.36	12.5	0	2.33	182.22
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												177.66
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												177.66

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Ref.	CWARTER BACH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		4	482	450	227	91	71	20	1	1	0	1347
I	No. of Discounts at 25%		1	232	160	64	22	12	3	0	0	0	494
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		3.75	424	410	211	85.5	69	19.25	1	1	0	1224.5
F/G	Ratio to Band D		21 5/9	6/30	7/30	8/30	22	11/30	13/30	15/30	18/30	21/30	
A	Band D Equivalent		2.08	282.67	318.89	187.56	85.5	84.33	27.81	1.67	2	0	992.51
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												967.70
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												967.70

Ref.	TALLEY		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	21	20	44	81	39	15	3	1	229
I	No. of Discounts at 25%		0	1	9	14	10	18	5	2	1	0	60
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4.75	18.75	16.5	41.5	76.5	37.75	14.5	2.75	1	214
F/G	Ratio to Band D		22 5/9	6/31	7/31	8/31	23	11/31	13/31	15/31	18/31	21/31	
A	Band D Equivalent		0	3.17	14.58	14.67	41.5	93.5	54.53	24.17	5.5	2.33	253.95
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												247.60
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												247.60

Ref.	LLANELLI TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	1485	5782	2389	1217	536	277	107	37	10	11842
I	No. of Discounts at 25%		1	1074	2558	899	402	130	66	31	14	10	5185
J	Adjustments for year		0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23
H-(I*E)+J	Total Discounted Dwellings		1.75	1239.5	5142.5	2164.25	1116.5	503.5	260.5	99.25	33.5	7.5	10568.75
F/G	Ratio to Band D		23 5/9	6/32	7/32	8/32	24	11/32	13/32	15/32	18/32	21/32	
A	Band D Equivalent		0.97	826.33	3999.72	1923.78	1116.5	615.39	376.28	165.42	67	17.5	9108.95
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												8881.21
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												8881.21

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Ref.	LLANELLI RURAL		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		3	691	4037	2574	1500	912	384	206	25	8	10340
I	No. of Discounts at 25%		2	423	1819	967	433	182	67	26	4	8	3931
J	Adjustments for year		0.00	0.00	2.00	3.00	7.00	6.00	0.00	0.00	1.00	1.00	20
H-(I*E)+J	Total Discounted Dwellings		2.5	585.25	3584.25	2335.25	1398.75	872.5	367.25	199.5	25	7	9377.25
F/G	Ratio to Band D		24 5/9	6/33	7/33	8/33	25	11/33	13/33	15/33	18/33	21/33	
A	Band D Equivalent		1.39	390.17	2787.75	2075.78	1398.75	1066.39	530.47	332.5	50	16.33	8649.53
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												8433.29
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												8433.29

Ref.	PEMBREY & BURRY PT. TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		1	497	1401	811	652	349	197	64	13	2	3987
I	No. of Discounts at 25%		0	294	559	266	194	99	32	13	6	0	1463
J	Adjustments for year		0.00	0.00	16.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	19
H-(I*E)+J	Total Discounted Dwellings		1	423.5	1277.25	744.5	605.5	325.25	189	60.75	11.5	2	3640.25
F/G	Ratio to Band D		25 5/9	6/34	7/34	8/34	26	11/34	13/34	15/34	18/34	21/34	
A	Band D Equivalent		0.56	282.33	993.42	661.78	605.5	397.53	273	101.25	23	4.67	3343.04
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												3259.46
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												3259.46

Ref.	KIDWELLY TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		3	207	614	268	210	215	112	34	6	0	1669
I	No. of Discounts at 25%		1	119	279	78	63	57	17	9	1	0	624
J	Adjustments for year		0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		2.75	177.25	545.25	249.5	194.25	201.75	107.75	31.75	5.75	0	1516
F/G	Ratio to Band D		26 5/9	6/35	7/35	8/35	27	11/35	13/35	15/35	18/35	21/35	
A	Band D Equivalent		1.53	118.17	424.08	221.78	194.25	246.58	155.64	52.92	11.5	0	1426.45
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1390.79
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1390.79

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Ref.	LLANEDI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	150	869	651	350	303	179	119	15	4	2640
I	No. of Discounts at 25%		0	93	393	222	80	61	30	17	1	3	900
J	Adjustments for year		0.00	0.00	0.00	10.00	0.00	4.00	3.00	3.00	2.00	0.00	22
H-(I*E)+J	Total Discounted Dwellings		0	126.75	770.75	605.5	330	291.75	174.5	117.75	16.75	3.25	2437
F/G	Ratio to Band D		27 5/9	6/36	7/36	8/36	28	11/36	13/36	15/36	18/36	21/36	
A	Band D Equivalent		0	84.5	599.47	538.22	330	356.58	252.06	196.25	33.5	7.58	2398.16
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												2338.21
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												2338.21

Ref.	LLANGENNECH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	121	603	623	404	353	134	49	12	1	2300
I	No. of Discounts at 25%		0	77	287	225	137	73	30	5	4	0	838
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	101.75	531.25	566.75	369.75	335.75	126.5	47.75	11	1	2091.5
F/G	Ratio to Band D		28 5/9	6/37	7/37	8/37	29	11/37	13/37	15/37	18/37	21/37	
A	Band D Equivalent		0	67.83	413.19	503.78	369.75	410.36	182.72	79.58	22	2.33	2051.54
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												2000.25
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												2000.25

Ref.	LLANNON		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	202	835	486	365	270	120	36	7	0	2321
I	No. of Discounts at 25%		0	118	311	135	92	64	18	2	6	0	746
J	Adjustments for year		0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		0	172.5	757.25	454.25	342	256	115.5	35.5	5.5	0	2138.5
F/G	Ratio to Band D		29 5/9	6/38	7/38	8/38	30	11/38	13/38	15/38	18/38	21/38	
A	Band D Equivalent		0	115	588.97	403.78	342	312.89	166.83	59.17	11	0	1999.64
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1949.65
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1949.65

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	PONTYBEREM		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	164	467	245	197	134	52	9	1	0	1269
I	No. of Discounts at 25%		0	96	173	68	72	35	8	0	0	0	452
J	Adjustments for year		0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0	141	423.75	228	179	127.25	50	9	1	0	1159
F/G	Ratio to Band D		30 5/9	6/39	7/39	8/39	31	11/39	13/39	15/39	18/39	21/39	
A	Band D Equivalent		0	94	329.58	202.67	179	155.53	72.22	15	2	0	1050
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1023.75
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1023.75

Ref.	TRIMSARAN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		3	339	344	148	138	97	52	9	0	0	1130
I	No. of Discounts at 25%		2	151	139	48	33	23	9	3	0	0	408
J	Adjustments for year		0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		2.5	301.25	309.25	137	129.75	91.25	50.75	8.25	0	0	1030
F/G	Ratio to Band D		31 5/9	6/40	7/40	8/40	32	11/40	13/40	15/40	18/40	21/40	
A	Band D Equivalent		1.39	200.83	240.53	121.78	129.75	111.53	73.31	13.75	0	0	892.87
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												870.55
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												870.55

Ref.	ABERGWILI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	15	63	108	133	148	162	55	4	0	688
I	No. of Discounts at 25%		0	5	35	44	48	35	28	5	1	0	201
J	Adjustments for year		0.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	6
H-(I*E)+J	Total Discounted Dwellings		0	13.75	55.25	98	123	140.25	156	53.75	3.75	0	643.75
F/G	Ratio to Band D		32 5/9	6/41	7/41	8/41	33	11/41	13/41	15/41	18/41	21/41	
A	Band D Equivalent		0	9.17	42.97	87.11	123	171.42	225.33	89.58	7.5	0	756.08
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												737.18
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												737.18

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	ABERNANT		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	8	14	47	42	14	2	1	0	133
I	No. of Discounts at 25%		0	1	2	5	13	6	0	0	0	0	27
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4.75	7.5	12.75	43.75	40.5	14	2	1	0	126.25
F/G	Ratio to Band D		33 5/9	6/42	7/42	8/42	34	11/42	13/42	15/42	18/42	21/42	
A	Band D Equivalent		0	3.17	5.83	11.33	43.75	49.5	20.22	3.33	2	0	139.13
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												135.65
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												135.65

Ref.	BRONWYDD		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		1	5	10	35	53	95	35	21	3	1	259
I	No. of Discounts at 25%		1	4	4	17	16	17	2	3	0	0	64
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0.75	4	9	30.75	49	90.75	34.5	20.25	3	1	243
F/G	Ratio to Band D		34 5/9	6/43	7/43	8/43	35	11/43	13/43	15/43	18/43	21/43	
A	Band D Equivalent		0.42	2.67	7	27.33	49	110.92	49.83	33.75	6	2.33	289.25
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												282.02
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												282.02

Ref.	CILYMAENLLWYD		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	13	19	32	80	139	46	4	1	0	334
I	No. of Discounts at 25%		0	7	13	9	18	39	11	2	0	0	99
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	11.25	15.75	29.75	75.5	129.25	43.25	3.5	1	0	309.25
F/G	Ratio to Band D		35 5/9	6/44	7/44	8/44	36	11/44	13/44	15/44	18/44	21/44	
A	Band D Equivalent		0	7.5	12.25	26.44	75.5	157.97	62.47	5.83	2	0	349.96
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												341.21
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												341.21

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APPENDIX A

Ref.	CYNWYL ELFED		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	17	33	58	99	176	47	18	0	0	448
I	No. of Discounts at 25%		0	6	13	15	22	35	5	3	0	0	99
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0	15.5	29.75	54.25	94.5	169.25	45.75	17.25	0	0	426.25
F/G	Ratio to Band D		36 5/9	6/45	7/45	8/45	37	11/45	13/45	15/45	18/45	21/45	
A	Band D Equivalent		0	10.33	23.14	48.22	94.5	206.86	66.08	28.75	0	0	477.88
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												465.93
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												465.93

Ref.	EGLWYS GYMYN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	9	13	17	50	58	31	6	0	1	185
I	No. of Discounts at 25%		0	2	9	9	13	14	8	1	0	0	56
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	8.5	10.75	14.75	46.75	55.5	29	5.75	0	1	172
F/G	Ratio to Band D		37 5/9	6/46	7/46	8/46	38	11/46	13/46	15/46	18/46	21/46	
A	Band D Equivalent		0	5.67	8.36	13.11	46.75	67.83	41.89	9.58	0	2.33	195.52
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												190.63
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												190.63

Ref.	GORSLAS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	41	445	589	474	395	191	78	7	1	2221
I	No. of Discounts at 25%		0	30	220	191	146	99	26	7	4	0	723
J	Adjustments for year		0.00	0.00	0.00	2.00	5.00	8.00	0.00	0.00	0.00	0.00	15
H-(I*E)+J	Total Discounted Dwellings		0	33.5	390	543.25	442.5	378.25	184.5	76.25	6	1	2055.25
F/G	Ratio to Band D		38 5/9	6/47	7/47	8/47	39	11/47	13/47	15/47	18/47	21/47	
A	Band D Equivalent		0	22.33	303.33	482.89	442.5	462.31	266.5	127.08	12	2.33	2121.27
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												2068.24
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												2068.24

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Ref.	HENLLAN FALLTEG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	7	22	37	70	41	17	2	0	199
I	No. of Discounts at 25%		0	1	1	6	8	12	7	2	0	0	37
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	2.75	6.75	20.5	35	67	39.25	16.5	2	0	189.75
F/G	Ratio to Band D		39 5/9	6/48	7/48	8/48	40	11/48	13/48	15/48	18/48	21/48	
A	Band D Equivalent		0	1.83	5.25	18.22	35	81.89	56.69	27.5	4	0	230.38
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												224.62
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												224.62

Ref.	LAUGHARNE TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	25	58	141	128	100	73	43	6	0	574
I	No. of Discounts at 25%		0	13	32	59	43	30	20	11	0	0	208
J	Adjustments for year		0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		0	21.75	50	126.25	120.25	93.5	68	40.25	6	0	526
F/G	Ratio to Band D		40 5/9	6/49	7/49	8/49	41	11/49	13/49	15/49	18/49	21/49	
A	Band D Equivalent		0	14.5	38.89	112.22	120.25	114.28	98.22	67.08	12	0	577.44
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												563.00
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												563.00

Ref.	LLANARTHNE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	15	32	61	96	92	49	4	2	354
I	No. of Discounts at 25%		0	2	12	9	17	34	14	3	0	0	91
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	2.5	12	29.75	57.75	88.5	88.5	48.25	4	2	333.25
F/G	Ratio to Band D		41 5/9	6/50	7/50	8/50	42	11/50	13/50	15/50	18/50	21/50	
A	Band D Equivalent		0	1.67	9.33	26.44	57.75	108.17	127.83	80.42	8	4.67	424.28
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												413.67
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												413.67

COUNCIL TAX BASE CALCULATION - 2022/23

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Ref.	LLANBOIDY		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	25	30	52	111	155	49	12	5	0	439
I	No. of Discounts at 25%		0	11	16	21	28	36	8	4	1	0	125
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	22.25	26	46.75	105	147	47	11	4.75	0	409.75
F/G	Ratio to Band D		42 5/9	6/51	7/51	8/51	43	11/51	13/51	15/51	18/51	21/51	
A	Band D Equivalent		0	14.83	20.22	41.56	105	179.67	67.89	18.33	9.5	0	457
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												445.58
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												445.58

Ref.	LLANDDAROG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	17	43	124	75	145	82	47	2	0	535
I	No. of Discounts at 25%		0	9	26	34	28	41	18	4	1	0	161
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	14.75	36.5	115.5	68	134.75	78.5	46	1.75	0	495.75
F/G	Ratio to Band D		43 5/9	6/52	7/52	8/52	44	11/52	13/52	15/52	18/52	21/52	
A	Band D Equivalent		0	9.83	28.39	102.67	68	164.69	113.39	76.67	3.5	0	567.14
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												552.96
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												552.96

Ref.	LLANDDOWROR & LLANMILOE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	11	80	108	57	73	26	13	0	0	368
I	No. of Discounts at 25%		0	6	27	32	20	12	5	1	0	0	103
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	9.5	73.25	100	52	70	24.75	12.75	0	0	342.25
F/G	Ratio to Band D		44 5/9	6/53	7/53	8/53	45	11/53	13/53	15/53	18/53	21/53	
A	Band D Equivalent		0	6.33	56.97	88.89	52	85.56	35.75	21.25	0	0	346.75
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												338.08
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												338.08

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Ref.	LLANDYFAELOG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	16	37	48	142	195	105	43	6	2	594
I	No. of Discounts at 25%		0	10	18	19	56	50	20	7	0	0	180
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	13.5	32.5	43.25	128	182.5	101	41.25	6	2	550
F/G	Ratio to Band D		45 5/9	6/54	7/54	8/54	46	11/54	13/54	15/54	18/54	21/54	
A	Band D Equivalent		0	9	25.28	38.44	128	223.06	145.89	68.75	12	4.67	655.09
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												638.71
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												638.71

Ref.	LLANGAIN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	19	26	31	114	53	9	4	1	262
I	No. of Discounts at 25%		0	3	12	10	7	41	8	1	1	0	83
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4.25	16	23.5	29.25	103.75	51	8.75	3.75	1	241.25
F/G	Ratio to Band D		46 5/9	6/55	7/55	8/55	47	11/55	13/55	15/55	18/55	21/55	
A	Band D Equivalent		0	2.83	12.44	20.89	29.25	126.81	73.67	14.58	7.5	2.33	290.3
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												283.04
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												283.04

Ref.	LLANGYNDEYRN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	205	367	336	391	364	80	24	2	0	1771
I	No. of Discounts at 25%		1	94	137	126	121	72	11	2	0	0	564
J	Adjustments for year		0.00	0.00	2.00	5.00	9.00	4.00	0.00	0.00	0.00	0.00	20
H-(I*E)+J	Total Discounted Dwellings		1.75	181.5	334.75	309.5	369.75	350	77.25	23.5	2	0	1650
F/G	Ratio to Band D		47 5/9	6/56	7/56	8/56	48	11/56	13/56	15/56	18/56	21/56	
A	Band D Equivalent		0.97	121	260.36	275.11	369.75	427.78	111.58	39.17	4	0	1609.72
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1569.48
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1569.48

COUNCIL TAX BASE CALCULATION - 2022/23

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Ref.	LLANGUNNOR		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	56	248	113	236	360	132	47	7	0	1199
I	No. of Discounts at 25%		0	50	126	37	104	94	33	7	3	0	454
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0	43.5	216.5	103.75	211	338.5	123.75	45.25	6.25	0	1088.5
F/G	Ratio to Band D		48 5/9	6/57	7/57	8/57	49	11/57	13/57	15/57	18/57	21/57	
A	Band D Equivalent		0	29	168.39	92.22	211	413.72	178.75	75.42	12.5	0	1181
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1151.48
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1151.48

Ref.	LLANGYNIN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	1	6	5	25	61	20	6	0	0	124
I	No. of Discounts at 25%		0	0	2	3	10	16	7	0	0	0	38
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	1	5.5	4.25	23.5	58	18.25	6	0	0	116.5
F/G	Ratio to Band D		49 5/9	6/58	7/58	8/58	50	11/58	13/58	15/58	18/58	21/58	
A	Band D Equivalent		0	0.67	4.28	3.78	23.5	70.89	26.36	10	0	0	139.48
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												135.99
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												135.99

Ref.	LLANGYNOG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	7	15	15	35	87	50	6	2	0	217
I	No. of Discounts at 25%		0	2	9	6	11	22	5	1	0	0	56
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	6.5	12.75	13.5	32.25	81.5	48.75	5.75	2	0	203
F/G	Ratio to Band D		50 5/9	6/59	7/59	8/59	51	11/59	13/59	15/59	18/59	21/59	
A	Band D Equivalent		0	4.33	9.92	12	32.25	99.61	70.42	9.58	4	0	242.11
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												236.06
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												236.06

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Ref.	LLANLLAWDDOG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	20	17	64	118	69	21	2	1	317
I	No. of Discounts at 25%		0	1	15	11	17	20	8	1	0	0	73
J	Adjustments for year		0.00	0.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	0.00	6
H-(I*E)+J	Total Discounted Dwellings		0	4.75	16.25	16.25	59.75	115	68	21.75	2	1	304.75
F/G	Ratio to Band D		51 5/9	6/60	7/60	8/60	52	11/60	13/60	15/60	18/60	21/60	
A	Band D Equivalent		0	3.17	12.64	14.44	59.75	140.56	98.22	36.25	4	2.33	371.36
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												362.08
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												362.08

Ref.	LLANPUMSAINT		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	18	35	64	115	58	14	2	0	309
I	No. of Discounts at 25%		0	1	12	7	12	29	12	1	1	0	75
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	2.75	15	33.25	61	107.75	55	13.75	1.75	0	290.25
F/G	Ratio to Band D		52 5/9	6/61	7/61	8/61	53	11/61	13/61	15/61	18/61	21/61	
A	Band D Equivalent		0	1.83	11.67	29.56	61	131.69	79.44	22.92	3.5	0	341.61
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												333.07
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												333.07

Ref.	LLANSTEFFAN & LLANYBRI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	114	48	81	82	129	98	38	3	2	595
I	No. of Discounts at 25%		0	7	31	37	29	32	23	4	0	0	163
J	Adjustments for year		0.00	0.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings		0	112.25	40.25	75.75	74.75	122	92.25	37	3	2	559.25
F/G	Ratio to Band D		53 5/9	6/62	7/62	8/62	54	11/62	13/62	15/62	18/62	21/62	
A	Band D Equivalent		0	74.83	31.31	67.33	74.75	149.11	133.25	61.67	6	4.67	602.92
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												587.85
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												587.85

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Ref.	LLANWINIO		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	8	4	25	64	77	20	3	0	0	201
I	No. of Discounts at 25%		0	3	1	13	17	16	1	0	0	0	51
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	7.25	3.75	21.75	59.75	73	19.75	3	0	0	188.25
F/G	Ratio to Band D		54 5/9	6/63	7/63	8/63	55	11/63	13/63	15/63	18/63	21/63	
A	Band D Equivalent		0	4.83	2.92	19.33	59.75	89.22	28.53	5	0	0	209.58
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												204.34
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												204.34

Ref.	MEIDRIM		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	24	12	44	60	86	29	11	0	0	266
I	No. of Discounts at 25%		0	13	5	8	13	18	4	1	0	0	62
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	20.75	10.75	42	56.75	81.5	28	10.75	0	0	250.5
F/G	Ratio to Band D		55 5/9	6/64	7/64	8/64	56	11/64	13/64	15/64	18/64	21/64	
A	Band D Equivalent		0	13.83	8.36	37.33	56.75	99.61	40.44	17.92	0	0	274.24
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												267.38
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												267.38

Ref.	NEWCHURCH & MERTHYR		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	10	38	29	55	105	45	20	2	0	304
I	No. of Discounts at 25%		0	6	23	9	15	25	10	3	0	0	91
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	8.5	32.25	26.75	51.25	98.75	42.5	19.25	2	0	281.25
F/G	Ratio to Band D		56 5/9	6/65	7/65	8/65	57	11/65	13/65	15/65	18/65	21/65	
A	Band D Equivalent		0	5.67	25.08	23.78	51.25	120.69	61.39	32.08	4	0	323.94
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												315.84
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												315.84

COUNCIL TAX BASE CALCULATION - 2022/23

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Ref.	PENDINE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	15	16	22	23	33	31	17	0	0	157
I	No. of Discounts at 25%		0	6	7	6	9	12	4	2	0	0	46
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	13.5	14.25	20.5	21.75	31	30	16.5	0	0	147.5
F/G	Ratio to Band D		57 5/9	6/66	7/66	8/66	58	11/66	13/66	15/66	18/66	21/66	
A	Band D Equivalent		0	9	11.08	18.22	21.75	37.89	43.33	27.5	0	0	168.77
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												164.55
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												164.55

Ref.	ST CLEARS TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		1	73	165	396	255	289	202	34	2	0	1417
I	No. of Discounts at 25%		1	47	90	144	87	81	48	5	2	0	505
J	Adjustments for year		0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		0.75	61.25	142.5	361	235.25	269.75	190	32.75	1.5	0	1294.75
F/G	Ratio to Band D		58 5/9	6/67	7/67	8/67	59	11/67	13/67	15/67	18/67	21/67	
A	Band D Equivalent		0.42	40.83	110.83	320.89	235.25	329.69	274.44	54.58	3	0	1369.93
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1335.68
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1335.68

Ref.	ST ISHMAELS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	194	107	151	198	117	68	34	7	0	876
I	No. of Discounts at 25%		0	14	53	59	63	26	13	8	1	0	237
J	Adjustments for year		0.00	2.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		0	192.5	93.75	137.25	182.25	110.5	64.75	33	6.75	0	820.75
F/G	Ratio to Band D		59 5/9	6/68	7/68	8/68	60	11/68	13/68	15/68	18/68	21/68	
A	Band D Equivalent		0	128.33	72.92	122	182.25	135.06	93.53	55	13.5	0	802.59
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												782.53
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												782.53

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	TRELECH A'R BETWS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	8	36	89	113	52	8	0	0	309
I	No. of Discounts at 25%		0	1	2	10	18	28	6	1	0	0	66
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	2.75	7.5	33.5	85.5	106	50.5	7.75	0	0	293.5
F/G	Ratio to Band D		60 5/9	6/69	7/69	8/69	61	11/69	13/69	15/69	18/69	21/69	
A	Band D Equivalent		0	1.83	5.83	29.78	85.5	129.56	72.94	12.92	0	0	338.36
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												329.90
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												329.90

Ref.	WHITLAND		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	163	125	284	157	114	38	15	0	0	898
I	No. of Discounts at 25%		1	94	59	109	45	32	4	2	0	0	346
J	Adjustments for year		0.00	2.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings		1.75	141.5	110.25	258.75	145.75	107	37	14.5	0	0	816.5
F/G	Ratio to Band D		61 5/9	6/70	7/70	8/70	62	11/70	13/70	15/70	18/70	21/70	
A	Band D Equivalent		0.97	94.33	85.75	230	145.75	130.78	53.44	24.17	0	0	765.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												746.06
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												746.06

Ref.	CENARTH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	82	24	52	103	166	97	17	2	0	543
I	No. of Discounts at 25%		0	11	16	26	30	44	19	0	0	0	146
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	79.25	20	45.5	95.5	155	92.25	17	2	0	506.5
F/G	Ratio to Band D		62 5/9	6/71	7/71	8/71	63	11/71	13/71	15/71	18/71	21/71	
A	Band D Equivalent		0	52.83	15.56	40.44	95.5	189.44	133.25	28.33	4	0	559.35
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												545.37
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												545.37

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	LLANFIHANGEL AR ARTH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	44	180	168	198	245	112	28	1	0	976
I	No. of Discounts at 25%		0	27	89	66	69	52	24	7	1	0	335
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0	37.25	157.75	151.5	181.75	234	106	26.25	0.75	0	895.25
F/G	Ratio to Band D		63 5/9	6/72	7/72	8/72	64	11/72	13/72	15/72	18/72	21/72	
A	Band D Equivalent		0	24.83	122.69	134.67	181.75	286	153.11	43.75	1.5	0	948.3
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												924.59
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												924.59

Ref.	LLANFIHANGEL RHOS Y CORN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	17	25	56	56	49	24	6	0	0	233
I	No. of Discounts at 25%		0	8	11	21	14	13	5	1	0	0	73
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	15	22.25	50.75	52.5	45.75	22.75	5.75	0	0	214.75
F/G	Ratio to Band D		64 5/9	6/73	7/73	8/73	65	11/73	13/73	15/73	18/73	21/73	
A	Band D Equivalent		0	10	17.31	45.11	52.5	55.92	32.86	9.58	0	0	223.28
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												217.70
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												217.70

Ref.	LLANGELER		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	50	183	413	249	476	175	24	4	1	1575
I	No. of Discounts at 25%		0	21	118	158	81	108	32	4	0	0	522
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	44.75	153.5	373.5	229.75	449	167	23	4	1	1445.5
F/G	Ratio to Band D		65 5/9	6/74	7/74	8/74	66	11/74	13/74	15/74	18/74	21/74	
A	Band D Equivalent		0	29.83	119.39	332	229.75	548.78	241.22	38.33	8	2.33	1549.63
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1510.89
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												1510.89

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	LLANLLWNI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	10	19	40	62	133	30	19	0	1	314
I	No. of Discounts at 25%		0	6	11	15	17	36	6	3	0	0	94
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	8.5	16.25	36.25	57.75	124	28.5	18.25	0	1	290.5
F/G	Ratio to Band D		66 5/9	6/75	7/75	8/75	67	11/75	13/75	15/75	18/75	21/75	
A	Band D Equivalent		0	5.67	12.64	32.22	57.75	151.56	41.17	30.42	0	2.33	333.76
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												325.42
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												325.42

Ref.	LLANYBYDDER		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		1	92	150	146	178	111	25	8	1	0	712
I	No. of Discounts at 25%		1	41	63	50	50	21	3	1	2	0	232
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0.75	81.75	134.25	133.5	166.5	107.75	24.25	7.75	0.5	0	657
F/G	Ratio to Band D		67 5/9	6/76	7/76	8/76	68	11/76	13/76	15/76	18/76	21/76	
A	Band D Equivalent		0.42	54.5	104.42	118.67	166.5	131.69	35.03	12.92	1	0	625.15
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												609.52
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												609.52

Ref.	LLANYCRWYS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	9	21	43	21	12	1	0	0	112
I	No. of Discounts at 25%		0	2	5	5	15	3	2	0	0	0	32
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4.5	7.75	19.75	39.25	20.25	11.5	1	0	0	104
F/G	Ratio to Band D		68 5/9	6/77	7/77	8/77	69	11/77	13/77	15/77	18/77	21/77	
A	Band D Equivalent		0	3	6.03	17.56	39.25	24.75	16.61	1.67	0	0	108.87
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												106.15
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												106.15

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	PENCARREG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	16	27	118	126	146	90	18	1	0	542
I	No. of Discounts at 25%		0	11	13	44	47	33	14	3	0	0	165
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	13.25	23.75	107	114.25	137.75	86.5	17.25	1	0	500.75
F/G	Ratio to Band D		69 5/9	6/78	7/78	8/78	70	11/78	13/78	15/78	18/78	21/78	
A	Band D Equivalent		0	8.83	18.47	95.11	114.25	168.36	124.94	28.75	2	0	560.71
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												546.69
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												546.69

Ref.	NEWCASTLE EMLYN TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	74	99	155	67	99	43	14	3	0	554
I	No. of Discounts at 25%		0	44	55	74	30	33	7	2	4	0	249
J	Adjustments for year		0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	64	85.25	136.5	60.5	90.75	41.25	13.5	2	0	493.75
F/G	Ratio to Band D		70 5/9	6/79	7/79	8/79	71	11/79	13/79	15/79	18/79	21/79	
A	Band D Equivalent		0	42.67	66.31	121.33	60.5	110.92	59.58	22.5	4	0	487.81
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												475.61
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												475.61

Ref.	CARMARTHEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	867	1847	1355	1305	885	441	124	8	0	6834
I	No. of Discounts at 25%		2	628	930	616	461	238	110	24	3	0	3012
J	Adjustments for year		0.00	0.00	25.00	1.00	11.00	4.00	3.00	0.00	0.00	0.00	44
H-(I*E)+J	Total Discounted Dwellings		1.5	710	1639.5	1202	1200.75	829.5	416.5	118	7.25	0	6125
F/G	Ratio to Band D		71 5/9	6/80	7/80	8/80	72	11/80	13/80	15/80	18/80	21/80	
A	Band D Equivalent		0.83	473.33	1275.17	1068.44	1200.75	1013.83	601.61	196.67	14.5	0	5845.13
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												5699.00
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												5699.00

COUNCIL TAX BASE CALCULATION – 2022-23

Table 1.a

Ref.	Total - Whole Authority	A-	A	B	C	D	E	F	G	H	I	TOTAL
a	Chargeable Dwellings	0	8682	23460	17934	14139	12936	6421	2144	295	72	86083
b	Add - Adjustments for year	0	31	64	42	75	79	15	5	3	1	315
c	Disability reductions		40	226	245	221	245	150	56	19	18	1220
d	Net Chargeable Dwellings	40	8899	23543	17952	14238	12920	6342	2112	297	55	86398
f	Dwellings with 1 discount	20	5205	10330	6446	4281	3033	1144	275	40	2	30776
g	Dwellings with 2 discounts	2	17	56	52	48	44	35	21	28	10	313
h	Total Discounts @ 25%	24	5239	10442	6550	4377	3121	1214	317	96	22	31402
i	Total Discounted Dwellings	34	7589.25	20932.5	16314.5	13143.75	12139.75	6038.5	2032.75	273	49.5	78547.5
j	Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9	
	Band D Equivalent	18.89	5059.5	16280.83	14501.78	13143.75	14837.47	8722.28	3387.92	546	115.5	76613.92
	TAX BASE AT 97.5% COLLECTION RATE											74698.57
	Adjustment for Class O Dwellings											0
												74698.57

Key

- a The number of dwellings shown in the Valuation List, less exempt dwellings
- b The estimated movement during the year arising from new properties and other movements in Valuation Bands due to appeals etc.
- c Dwellings which have a (particular) feature required for a disabled resident and therefore are charged at the next lower band
- d Dwellings subject to Council Tax in the specified Valuation Band
- f 25% discount applies where only one adult is counted as resident (certain residents are not counted e.g students & mentally impaired)
- g Vacant dwellings and dwellings where none of the residents are counted, attract 50% discount
- h The total number of discounts @25% i.e.: f + (gx2)
- i The total net chargeable dwellings (line d) less a deduction to reflect the discounts shown in line h
- j The adjustment ratio due to the variations in charge, e.g. Band B properties are charged at 7/9ths of Band D.

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COUNCIL TAX BASE CALCULATION 2022-23**Table 1.b**

A	Band D Equivalent Dwellings	76,613.92
B	Estimated Collection Rate	97.5%
	A x B	74,698.57
	Class O Exempt	0
	COUNCIL TAX BASE 2022-23	74,698.57

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TABLE 2**Tax Base Community Totals 2022/23**

COMMUNITY	TAX BASE	COMMUNITY	TAX BASE
(Col. 1)	2022/23	(Col. 1)	2022/23
ABERGWILI	737.18	PENCARREG	546.69
ABERNANT	135.65	NEWCASTLE EMLYN	475.61
BRONWYDD	282.02	CARMARTHEN TOWN	5699.00
CILYMAENLLWYD	341.21		
CYNWYL ELFED	465.93	AMMANFORD	1963.59
EGLWYSCUMMIN	190.63	CWMAMAN	1581.63
GORSLAS	2068.24	LLANDEILO	791.47
HENLLANFALLTEG	224.62	LLANDOVERY	794.43
LAUGHARNE	563.00	BETWS	889.74
LLANARTHNE	413.67	CILYCWM	226.39
LLANBOIDY	445.58	CYNWYL GAEO	439.76
LLANDDAROG	552.96	DYFFRYN CENNEN	528.78
LLANDDOWROR & LLANMILOE	338.08	LLANDDEUSANT	126.72
LLANDYFAELOG	638.71	LLANDYBIE	4461.56
LLANGAIN	283.04	LLANEGWAD	725.86
LLANGYNDEYRN	1569.48	LLANFAIR-AR-Y-BRYN	271.12
LLANGUNNOR	1151.48	LLANFIHANGEL ABERBYTHYCH	594.61
LLANGYNIN	135.99	LLANFYNYDD	230.26
LLANGYNOG	236.06	LLANGADOG	641.32
LLANLLAWDDOG	362.08	LLANGATHEN	263.96
LLANPUMSAINT	333.07	LLANSADWRN	232.19
LLANSTEFFAN & LLANYBRI	587.85	LLANSAWEL	200.94
LLANWINIO	204.34	LLANWRDA	233.74
MEIDRIM	267.38	MANORDEILO & SALEM	796.63
NEWCHURCH & MERTHYR	315.84	MYDDFAI	177.66
PENDINE	164.55	CWARTER BACH	967.70
ST CLEAR	1335.68	TALLEY	247.60
ST ISHMAELS	782.53		
TRELECH A'R BETWS	329.90	LLANELLI TOWN	8881.21
WHITLAND	746.06	LLANELLI RURAL	8433.29
CENARTH	545.37	PEMBREY & BURRY PORT	3259.46
LLANFIHANGEL-AR-ARTH	924.59	KIDWELLY TOWN	1390.79
LLANFIHANGEL RHOS-Y-CORN	217.70	LLANEDI	2338.21
LLANGELER	1510.89	LLANGENNECH	2000.25
LLANLLWNI	325.42	LLANNON	1949.65
LLANYBYDDER	609.52	PONTYBEREM	1023.75
LLANYCRWYS	106.15	TRIMSARAN	870.55
	20442.45		54256.12
		TOTAL	74698.57

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CABINET

20TH DECEMBER 2021

CARMARTHENSHIRE ADMISSIONS FORUM MEMBERSHIP

Purpose:

To-re-appoint the current elected member representatives on the Panel.

Recommendations / key decisions required:

That the current elected member representatives on the Panel, as detailed within the report be re-appointed to the Admissions Forum up to the 9th May 2022.

Reasons:

There is a requirement to review core members of the Admissions Forum every 4 years, whilst appointment tenure would normally follow local government election terms, the decision to postpone the LG Elections until 2022 means that the appointment process needs to be undertaken as the 4-year term has come to an end.

Relevant scrutiny committee to be consulted: NO

Cabinet Decision Required: YES

Council Decision NO

CABINET MEMBER PORTFOLIO HOLDER:

Cllr Glynog Davies - Cabinet Member for Education

Directorate:	Designations:	Tel:
Name of Head of Service:		Email addresses:
Linda Rees Jones Simon Davies	Head of Administration and Law Head of Access to Education	LRJones@carmarthenshire.gov.uk SiDavies@carmarthenshire.gov.uk
Report Authors:-		
Gaynor Morgan Sue John	Head of Democratic Services School Organisation & Admissions Manager	GMorgan@carmarthenshire.gov.uk SJohn@carmarthenshire.gov.uk

EXECUTIVE SUMMARY

**CABINET
20TH DECEMBER 2021**

CARMARTHENSHIRE ADMISSIONS FORUM - MEMBERSHIP

In accordance with the LA appointment policy for Admissions Forum Members, there is a requirement to review core members and school members of the Forum every 4 years.

The last full membership review took place in Autumn 2017, (a political balance change also occurred in February 2018) a review was therefore necessary in Autumn 2021. The renewal of membership would normally fall in sync with the County Council members election, however due to the Welsh Government elections in 2021, local Council elections were delayed a year to 2022.

To comply with the Welsh Government School Admissions Code, there is a need to re-elect the core members for the period from November 2021 to the Local Government Elections in May 2022. Following the County Council elections, a full review of the Forum members will take place and subsequently every 4th year. Confirmation has been received from Welsh Government that re-appointment of existing members is acceptable.

All existing core elected members (Councillors Tyssul Evans, Elwyn Williams and David Thomas (Plaid Cymru; Councillor Bill Thomas (Labour) and Councillor Giles Morgan (Independent) have confirmed in writing that they are happy to be re-elected and Carmarthenshire's Admissions Forum discussed and supported this approach at its meeting on Thursday 25th November 2021.

The Admissions Forum was established as an Advisory Panel to the Cabinet, therefore a formal decision by the Cabinet is needed in order for the elected member representatives to be re-appointed for the remaining term of the existing Council. A separate report will be taken to a Cabinet Member Decisions meeting on the re-appointment of the remaining core members of the Forum in accordance with the agreed appointments process.

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed

**Linda Rees Jones Head of Administration and Law
Simon Davies - Head of Access to Education**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	YES	NONE	NONE	NONE	NONE	NONE

2. Legal

The Education (Admission Forums) (Wales) Regulations 2003 sets out the membership of Admission Forums and the tenure of those members.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

**Linda Rees Jones Head of Administration and Law
Simon Davies - Head of Access to Education**

1. Scrutiny Committee - N/A

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

**CABINET MEMBER PORTFOLIO
HOLDER AWARE/CONSULTED**

YES

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
The Education (Admission Forums) (Wales) Regulations 2003		https://www.legislation.gov.uk/wsi/2003/2962/contents/made
Executive Board Meeting 31 st July 2017		https://democracy.carmarthenshire.gov.wales/ieListDocuments.aspx?CId=131&MId=756&Ver=4

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CABINET

20TH DECEMBER 2021

NOTICE OF MOTION REFERRED FROM COUNCIL (15TH SEPTEMBER 2021) ACOUSTIC CAMERAS

Recommendations / key decisions required:

To consider the Notice of Motion regarding Acoustic Cameras and to agree on any further actions.

Reasons:

Council at its meeting held on the 15th September referred a Notice of Motion in respect of Acoustic Cameras, to the Cabinet.

The Cabinet will need to formally consider this motion and consider the proposals therein.

Relevant scrutiny committee to be consulted	NO
Cabinet Decision Required	YES
Council Decision Required	NO

CABINET MEMBER PORTFOLIO HOLDER:

Councillor Philip Hughes – Cabinet Member for Public Protection

Directorates: Communities		
Jonathan Morgan	Head of Homes and Safer Communities	jmorgan@carmarthenshire.gov.uk
Llinos Jenkins	Cabinet Member Support Officer	LISJenkins@carmarthenshire.gov.uk

EXECUTIVE SUMMARY

CABINET

20TH DECEMBER 2021

NOTICE OF MOTION REFERRED FROM COUNCIL (15TH SEPTEMBER 2021) ACOUSTIC CAMERAS

At County Council on the 15th of September, the following Notice of Motion was agreed and is presented to Cabinet for further discussion -

“Many residents in the county have noticed the advent of the “boy racer” who not only tears along the streets of Carmarthenshire, but also have loud or popping exhausts. The problem is a multi-agency matter, not just a matter of the police holding the key to solve the problem.

Since 2019, the Department for Transport have been trialling cameras in various parts of the UK. The cameras work much like a normal speed camera but instead of calculating speed, they use a microphone to judge the amount of noise coming from a vehicle. Should a car be too loud, it will trigger the camera to take a photo and automated number plate recognition (ANPR) will clock the registration plate and ensure that a penalty is sent to the registered address of the offending owner.

We propose that Carmarthenshire County Council investigate the possibility of installing acoustic cameras in the problem areas of Carmarthenshire.”

DETAILED REPORT ATTACHED?

No

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jonathan Morgan, Head of Homes and Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

Policy, Crime & Disorder and Equalities

Antisocial Behaviour Policy would need to be amended to include this area of work. If the problem of “boy racers” is taking place on privately owned land, currently work with landowners to secure access / egress to site. If on Public Highway, limited powers with Local Authority to deal with the matter.

Legal

Limited Legal powers available to Local Authorities to enforce noise on Public Highway – Environmental Protection Act is not applicable in these cases. Main legislation in this area is enforced by the Police - Road Traffic Act 1988 / The Road Vehicles (Construction and Use) Regulations 1986.

May require the designation of a Public Spaces Protection Order is ASB route considered a feasible option

The technology is under trial at the moment, open to challenge.

Finance

Costs of purchase, maintenance and calibration at the moment unknown, but would form part of the *investigation of the possibility of installation*

ICT

Will become known during the investigation – may need ICT support.

Risk Management

Accessing personal driver details will be required as part of the identification of offenders – will be reliant on Police. GDPR implications.

Staffing implications

Many of the “boy racer” complaints arise during evenings/night-time and weekends. There is no “out of hours” response currently being provided. Implication on small team could be significant. Staffing impact will not only be on investigation but also on appeal of FPNs will be significant if taken forward.

Physical Assets

The camera(s) would need to be purchased and maintained. Costs unknown at this time, as well as available suppliers.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan, Head of Homes and Safer Communities

1.Scrutiny Committee

Not applicable

2.Local Member(s)

Not applicable

3.Community / Town Council

Not applicable

4.Relevant Partners

Not applicable

5.Staff Side Representatives and other Organisations

Not applicable

**CABINET PORTFOLIO HOLDER
AWARE/CONSULTED - YES**

Cllr Philip Hughes supported the NoM at the County Council meeting on the 15th September

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Meeting 15 th September 2021 Link to agenda and minutes		Agenda for County Council on Wednesday, 15th September, 2021, 10.00 am (gov.wales)

CABINET

20TH DECEMBER 2021

NOTICE OF MOTION REFERRED FROM COUNCIL (8TH DECEMBER 2021) 101 CALL SYSTEM

Recommendations / key decisions required:

To consider the Notice of Motion regarding the 101 call system and to agree on any further actions.

Reasons:

Council at its meeting held on the 8th December referred a Notice of Motion in respect of the 101 call system to the Cabinet.

The Cabinet will need to formally consider this motion and consider the proposals therein.

Relevant scrutiny committee to be consulted	NO
Cabinet Decision Required	YES
Council Decision Required	NO

CABINET MEMBER PORTFOLIO HOLDER: Councillor Emlyn Dole, Council Leader

Directorate :
Chief Executive

Noelwyn Daniel

Llinos Jenkins

Head of IT and Corporate
Policy

Cabinet Support Officer

ndaniel@carmarthenshire.gov.uk

LISJenkins@carmarthenshire.gov.uk

EXECUTIVE SUMMARY

CABINET

20TH DECEMBER 2021

NOTICE OF MOTION REFERRED FROM COUNCIL (8TH DECEMBER 2021) 101 CALL SYSTEM

At County Council on the 8th of December, the following Notice of Motion was agreed and is presented to Cabinet for further discussion: -

“That this Council:

- 1) Acknowledges the great efforts and professionalism the Dyfed Powys Police Force makes in carrying out its duties
- 2) Further recognises how important that calls from members of the public are in assisting the Force by reporting incidents and giving intelligence on issues of crime and disorder.
- 3) Notes that residents in Carmarthenshire are finding it difficult to access the 101-call system of reporting due to long delays in answering.

Council therefore:

Respectfully calls on the Chief Constable of Dyfed Powys Police to initiate a revamp of the 101-call system that will reinstall the confidence of the residents of Carmarthenshire in using this system which in turn will give a more accurate account of crime and disorder statistics.

DETAILED REPORT ATTACHED?

No

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Noelwyn Daniel, Head of IT and Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel, Head of IT and Corporate Policy

1.Scrutiny Committee

Not applicable

2.Local Member(s)

Not applicable

3.Community / Town Council

Not applicable

4.Relevant Partners

Not applicable

5.Staff Side Representatives and other Organisations

Not applicable

**CABINET PORTFOLIO HOLDER
AWARE/CONSULTED**

YES

Cllr Emlyn Dole was present at the County Council meeting on the 8th of December.

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Meeting 8 th December 2021 Link to agenda and minutes		https://democracy.carmarthenshire.gov.wales/ieListDocuments.aspx?CId=155&MId=4559&Ver=4

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Agenda Item 13

By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.

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